
NOTICE OF MEETING

SCHOOLS FORUM

WEDNESDAY, 7 DECEMBER 2022 AT 4.30PM

VIRTUAL REMOTE MEETING

Telephone enquiries to Democratic Services 023 9283 4060

Email: democratic@portsmouthcc.gov.uk

Membership

Schools Members

Two head teacher representatives - primary phase
One head teacher representative - secondary phase
One head teacher representative - special phase
Four academy representatives - primary proprietor
Five academy representatives - secondary proprietor
One academy representative - special proprietor
One governor - primary phase
One governor - secondary phase

Non School Members

Four Councillors (one from each political groups)
One 16-19 Education Providers representative
One Early Years Providers representative

(NB This agenda should be retained for future reference with the minutes of this meeting).

Please note that the agenda, minutes and non-exempt reports are available to view online on the Portsmouth City Council website: www.portsmouth.gov.uk

AGENDA

- 1 **Apologies**
- 2 **Declarations of Interest**
- 3 **Membership Update.**

4 Minutes of the previous meeting held on 5 October. (Pages 5 - 8)

RECOMMENDED that the minutes of the meeting held on 5 October be agreed as a correct record.

5 Matters Arising.

6 Dedicated Schools Grant 2022-23 Quarter 2 Budget Monitoring (Pages 9 - 14)

Purpose.

The purpose of this report is to inform Schools Forum of the projected revenue expenditure of the Dedicated Schools Grant (DSG) for the current financial year 2022-23 as at the end of September 2022.

Recommended that the Schools Forum note the forecast year end budget position for the Dedicated Schools Grant as at 30 September 2022, together with the associated explanations contained within this report.

7 Schools Funding Arrangements 2023-24. (Pages 15 - 42)

Purpose

The purpose of this report is to provide Schools Forum with an update on the latest developments in respect of the future schools revenue funding arrangements for the financial year 2023-24.

RECOMMENDED that the Schools Forum:

- 1. Notes the Department for Education's proposed changes to school revenue funding arrangements for 2023-24, as set out in this report.**
- 2. Endorse the proposals for implementing the local funding formula arrangements as set out in this report in particular to:**
 - Implement the National Funding Formula rates for both primary and secondary schools in 2023-24 as set out in Appendix 1**
 - Implement a minimum funding guarantee (MFG) of at least 0.0% and up to +0.5% subject to affordability, for 2023-24 as set out in paragraph 5.13**
 - The method of managing affordability as set out in paragraphs 5.14 to 5.18**

8 Removal of the School Improvement Monitoring and Brokering Grant (Pages 43 - 46)

Purpose

1. Inform Schools Forum about the government's removal of the School Improvement Monitoring and Brokering grant which is currently allocated to local authorities to support school improvement activities;
2. Inform Schools Forum about the consultation which was undertaken to seek the views of LA maintained schools about the proposal to de-delegate funding from schools' budget shares to cover the removal of the Grant; and

3. Seek Schools Forum approval for de-delegation for both Maintained Primary and Secondary Phases.

RECOMMENDED that maintained school members of Schools Forum approve the de-delegation of funding from schools' budget shares to continue to provide school improvement services to maintained schools from 1 April 2023. The value of de-delegation per pupil per phase to be brought to the January 2023 Schools Forum for approval.

9 Dates of Future Meetings

11 January 2023

9 February 2023

Members of the public are now permitted to use both audio visual recording devices and social media during this meeting, on the understanding that it neither disrupts the meeting or records those stating explicitly that they do not wish to be recorded. Guidance on the use of devices at meetings open to the public is available on the Council's website and posters on the wall of the meeting's venue.